

“Christ is a treasure to be shared with others.”



2022 ANNUAL State of the Ministry Report

Dear Parents, Alumni, and Friends,

This is a time of great blessings for our ministry. We have so many reasons for which to offer thanks to God for watching over us and blessing our growth. I am especially grateful for all of you whose stewardship of time, talent, and treasure makes such a big difference in our ministry.

This report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. In all, we ask God's continued help as we embrace the challenge of moving forward in faith.

We look forward to a year where our students and community can continue to grow in God's love. Many great things have been planned by our dedicated staff, steadfast volunteers, and student leaders. In this report we have included our accomplishments, our goals, and some of our upcoming plans. Please review the details included; I hope you are as inspired by our ministry community as I am.

May God pour forth His richest blessings upon you and your family. And by His grace, may we all become better stewards of all our gifts.

Sincerely in Christ,

Fr. John Boll, OP
Chaplain and Director



Mission Statement

The University Catholic Center complements students' secular education with the Gospel of Jesus Christ to help them become mature Catholic adults able to live faithfully and morally in their personal and professional lives.



By the Numbers 2021-22

Ministry & Events

- 16,000+ students attending Emory University, Oxford College, and Agnes Scott College
- 45+ families supporting the ministry
- 4 ministry employees
- 4 student leadership teams
- 182 Masses celebrated on campus
- 90+ hours of Reconciliation available
- 50+ attend weekly Eucharistic adoration, bible studies, and faith formation
- Of the 8 students currently attending RCIA classes:
 - 3 preparing for Baptism, Confirmation, and First Eucharist
 - 3 preparing for Confirmation and First Eucharist
 - 2 preparing for Confirmation
- 7 alumni marriages celebrated

Service Opportunities

- St. Francis Table Soup Kitchen
- Snack in a Backpack at Glenn Memorial UMC
- Donation Drive for St. Vincent De Paul Society
- Cards for Hospitalized Kids
- Oakland Cemetery Clean-Up
- Liturgical Ministries
 - 9 altar servers
 - 24 lectors
 - 14 sacristans
 - 9 musicians



Academic Year 2021-22

Fundraising Activities

- #iGiveCatholic Giving Tuesday Campaign \$725

Our ministry is funded 75% by the Archdiocesan Annual Appeal and 25% by supporters like you. Thank you for your continued generosity.

Ministry Gifts

- Total number of supporters 46
 - Number of online supporters 38
- Total number of recurring supporters 15
 - Number of recurring online supporters 13*
- Number of new supporters 16
- Number of supporters participating in Giving Tuesday 11*
- Number of major gifts (Over \$500) 16
- Average gift \$95.44

*Supporters who pledge to the Annual Fund gift or set up recurring online giving each year help us to accurately plan our budget expenditures. We are especially grateful to those supporters who have consistently pledged and given increased gifts for the last several years.



How can we pray for you?

Bear one another's burdens, and so you will fulfill the law of Christ. – Galatians 6:2
We want to support you and lift up your joys, sorrows, and needs in prayer to God.
Let us know how we can pray for you:
www.emorycatholic.org/prayer-requests



Funding Our Mission

Income Categories	FY 2021		FY 2022		Budget FY 2023	
	Amount	% of total	Amount	% of total	Amount	% of total
Offertory	38406.07	17.41	34552.54	17.42	38000.00	18.52
Fundraising	10818.15	4.90	2091.79	1.05	5000.00	2.44
Special Collections	267.87	0.12	800.00	0.40	5850.00	2.85
Ministry Support from Archdiocese	152773.57	69.26	167277.34	84.32	154581.00	75.32
Interest & Endowment	18211.40	8.26	-6350.82	-3.20	1800.00	0.88
Other Income	115.00	0.05	17.45	0.01		0.00
	220592.06		198388.30		205231.00	

Expenses Categories	FY 2021		FY 2022		Budget FY 2023	
	Amount	% of total	Amount	% of total	Amount	% of total
Salaries, Benefits & Taxes	148416.48	75.35	147909.55	71.17	153982.00	75.59
Chaplain Residence/Convent Costs	17508.00	8.89	17658.00	8.50	18346.00	9.01
Utilities	9314.20	4.73	10009.27	4.82	9277.00	4.55
Operations	4794.31	2.43	8040.57	3.87	8364.00	4.11
Administration	10070.88	5.11	5075.28	2.44	4104.00	2.01
Insurance	3270.00	1.66	3263.00	1.57	3394.00	1.67
Instructional Resources	694.91	0.35	969.41	0.47	1445.00	0.71
Programming and Events	524.01	0.27	537.56	0.26	50.00	0.02
Maintenance and Repairs	2376.63	1.21	14363.22	6.91	4750.00	2.33
Extraordinary Expenses						
	196969.42		207825.86		203712.00	

Income - Expense:	23622.64	-9437.56	1519.00
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University Catholic Center at Emory University

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Our Staff

If you have questions or comments about our Annual State of the Ministry Report, please feel free to discuss them with any of the following:

- Fr. John Boll, O.P., Chaplain and Director
- Michael Zauche, Campus Minister
- Victoria Schwartz, Office Manager
- Vickie Voll, Liturgical Coordinator

