

# Funding Our Mission

| INCOME<br>Categories              | FY 2021-22       |            | FY 2022-23       |            | Budget FY 2023-24 |            |
|-----------------------------------|------------------|------------|------------------|------------|-------------------|------------|
|                                   | Amount           | % of total | Amount           | % of total | Amount            | % of total |
| Offertory                         | 31052.54         | 15.65      | 38463.66         | 17.45      | 38000.00          | 16.91      |
| Fundraising                       | 2091.79          | 1.05       | 7378.00          | 3.35       | 26300.00          | 11.70      |
| Special Collections               | 0.00             | 0.00       |                  | 0.00       | 250.00            | 0.11       |
| Ministry Support from Archdiocese | 167277.34        | 84.32      | 160049.10        | 72.61      | 154581.00         | 68.78      |
| Tuition, Rentals, & Fees          | 4300.00          | 2.17       | 4300.00          | 1.95       | 5600.00           | 2.49       |
| Interest & Endowment              | -6350.82         | -3.20      | 10151.16         | 4.61       | 5.00              | 0.00       |
| Other Income                      | 17.45            | 0.01       | 70.17            | 0.03       |                   | 0.00       |
|                                   | <b>198388.30</b> |            | <b>220412.09</b> |            | <b>224736.00</b>  |            |

| EXPENSES<br>Categories           | FY 2021-22       |            | FY 2022-23       |            | Budget FY 2023-24 |            |
|----------------------------------|------------------|------------|------------------|------------|-------------------|------------|
|                                  | Amount           | % of total | Amount           | % of total | Amount            | % of total |
| Salaries, Benefits & Taxes       | 148409.55        | 71.41      | 164156.43        | 74.89      | 167477.00         | 73.49      |
| Chaplain Residence/Convent Costs | 17658.00         | 8.50       | 18345.96         | 8.37       | 19420.00          | 8.52       |
| Utilities                        | 10009.27         | 4.82       | 9994.84          | 4.56       | 11635.00          | 5.11       |
| Operations                       | 7372.93          | 3.55       | 7942.14          | 3.62       | 9064.00           | 3.98       |
| Administration                   | 5770.95          | 2.78       | 6616.67          | 3.02       | 6471.00           | 2.84       |
| Insurance                        | 3263.00          | 1.57       | 3314.00          | 1.51       | 3546.00           | 1.56       |
| Programming and Events           | 554.53           | 0.27       | 785.79           | 0.36       | 2550.00           | 1.12       |
| Instructional Resources          | 424.41           | 0.20       | 1150.13          | 0.52       | 875.00            | 0.38       |
| Maintenance and Repairs          | 14363.22         | 6.91       | 6887.06          | 3.14       | 6850.00           | 3.01       |
| Extraordinary Expenses           |                  |            |                  |            |                   |            |
|                                  | <b>207825.86</b> |            | <b>219193.02</b> |            | <b>227888.00</b>  |            |

|                          |                 |                |                 |
|--------------------------|-----------------|----------------|-----------------|
| <b>Income - Expense:</b> | <b>-9437.56</b> | <b>1219.07</b> | <b>-3152.00</b> |
|--------------------------|-----------------|----------------|-----------------|

## University Catholic Center At Emory University

1753 N Decatur Rd NE, Atlanta, GA 30307-1011  
 (404) 636-7237 | <https://www.emorycatholic.org/>

## Our Staff

If you have questions or comments about our Annual State of the Ministry Report, please feel free to discuss them with any of the following:

- Fr. John Boll, O.P., Chaplain/Director
- Michael Zauche, Campus Minister
- Vickie Voll, CGS and Liturgical Coordinator



Nurturing Faith & Shaping Lives

University Catholic Center  
At Emory University

# 2023

## State of the Ministry Report



Dear Parents, Alumni, and Friends,

Our fall semester is now well underway, once again we embrace the vision and excitement of leading students into an active relationship with Jesus Christ and building a living community of prayer, service, and sharing the Good News with the world.

I am filled with gratitude for your unwavering support and dedicated participation in our Emory and Agnes Scott communities here in Atlanta. Your continued stewardship of time, talent, and treasure plays a pivotal role in our ability to respond to Jesus' call, and the inspiration of the Holy Spirit in the ministry He has given to us.

In this annual report, we aim to provide an account of how your generosity has made a difference in our ministry over the past year. We celebrate our achievements with deep gratitude, and we acknowledge areas where we can improve as humble stewards. As we move forward, we seek God's guidance and grace to embrace new challenges with faith and determination.

Enveloped in God's boundless love, the year ahead holds exciting promise for our students and our community. Our dedicated staff, steadfast volunteers, and faith-filled student leaders have embraced initiatives that will lead us into the Lord's future. In this report, you'll find a comprehensive overview of our accomplishments, our goals, and our upcoming plans. I hope you will find inspiration in our community spirit and commitment with you to our ministry here at Emory and Agnes Scott.

May the Lord bless you abundantly, inspire you daily, and transform others through your love!

With warm regards and gratitude,

Fr. John J. Boll, O.P.  
Chaplain and Director



## Vision Statement of the University Catholic Center:

Sharing Christ's Good News to a secular collegiate culture.

## Mission Statement of the University Catholic Center:

The University Catholic Center complements students' secular education with the Gospel of Jesus Christ to help them become mature Catholic adults able to live faithfully and morally in their personal and professional lives.

# Ministry Statistics

- 16,000+ students attending Emory University, Oxford College, and Agnes Scott College
- 45+ families supporting the ministry
- 4 ministry employees
- 4 student leadership teams
- 131 Masses celebrated on campus
- 60+ hours of Reconciliation available
- 40+ attend weekly Eucharistic adoration, bible studies, and faith formation
- Of the 3 students who attended RCIA classes
  - 1 received Baptism, Confirmation, and First Eucharist
  - 1 received Confirmation and First Eucharist
  - 1 received Confirmation
- 5 alumni marriages celebrated
- 1 student entered religious life

# Serving Our Community

- Atlanta Community Food Bank
- MedShare Atlanta
- Snack in a Backpack at Glenn Memorial UMC
- Pregnancy Aid Clinic on-campus advocacy
- 19 served as altar servers, lectors, and sacristans
- 9 served in the music ministry



# Fundraising Activities

- Ministry Annual Fund Campaign - \$9,013.28
  - #iGiveCatholic Giving Tuesday Campaign - \$5,250
- Fill the Gap Campaign

*Our ministry is funded 75% by the Archdiocesan Annual Appeal and 25% by supporters like you. Thank you for your continued generosity.*

# Ministry Gifts

- Total number of supporters 59
- Number of online supporters 48
- Total number of recurring supporters 17
  - Number of recurring online supporters 14\*
- Number of new supporters 25
- Number of supporters participating in Giving Tuesday 12\*
- Number of major gifts (Over \$500) 15
- Average gift \$152.96
- Special Grants:
  - Catholic Foundation of North Georgia - \$4,000

*\*Supporters who pledge to the Annual Fund gift or set up recurring online giving each year help us to accurately plan our budget expenditures. We are especially grateful to those supporters who have consistently pledged and given increased gifts for the last several years.*



# Join us on Family and Alumni Weekend

Saturday, October 21, 2023 – 10 AM to 6 PM

We invite you to join us at the University Catholic Center for Open House, where we'll give a brief presentation about Catholic life on campus and answer any questions you about the student experience.

